



2004 - 2009 Transportation Improvement Program

Project: Transportation Safety Improvement Program



Project Summary

Project Limits: TBD

Project Manager: Bill Wright

Project Description: Spot improvements to address safety, access management, and signal projects.

Basis for Project: Construct guardrails, traffic signal coordination/improvements, access management controls, and other safety improvements.

Project Timeline: Ongoing

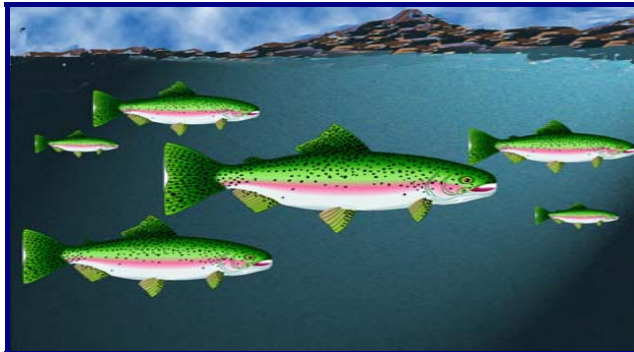
Notes: See Ongoing Programs Matrix for proposed projects this year.

Program Budget: Approximately \$600,000 Per year



2004 - 2009 Transportation Improvement Program

Project: Environmental Impact Mitigation Program



Project Summary

Project Limits:	TBD
Project Manager:	Heath Henderson
Project Description:	Fish passage and mitigation of public roadway crossing of fish-bearing streams or wetlands; Requires 50% grant match.
Basis for Project:	Improve fish passage and habitat, reduce transportation's impact on the environment
Project Timeline:	Ongoing
Notes:	See Ongoing Programs Matrix for proposed projects this year.
Program Budget:	Approximately \$250,000 per year



2004 - 2009 Transportation Improvement Program

Project: Neighborhood Traffic Management Program



Project Summary

Project Limits:	TBD
Project Manager:	Ejaz Kahn
Project Description:	Improve neighborhood traffic safety and circulation for all modes of transportation.
Basis for Project:	Corridor completion, bikeways, walkways, traffic calming devices, and other neighborhood projects.
Project Timeline:	Ongoing
Notes:	See Ongoing Programs Matrix for proposed projects this year.
Program Budget:	Approximately \$250,000 per year



2004 - 2009 Transportation Improvement Program

Project: Unprogrammed / Advanced Right-of-Way Purchases Program

Project Summary

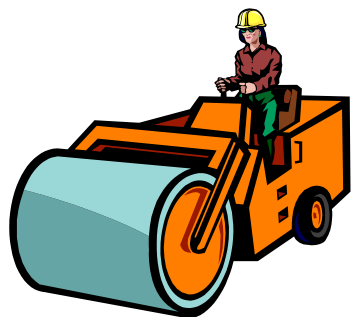


Project Limits:	TBD
Project Manager:	Lowell Weiss
Project Description:	Funds set aside for right-of-way acquisitions to preserve future transportation corridors.
Basis for Project:	Cost overruns and purchase right-of-way in advance of projects being funded.
Project Timeline:	Ongoing
Notes:	See Ongoing Programs Matrix for proposed projects this year.
Program Budget:	Approximately \$300,000 per Year



2004 - 2009 Transportation Improvement Program

Project: Road Preservation Program



Project Summary

Project Limits: TBD

Project Manager: Bill Wills

Project Description: Overlays and other preservation activities.

Basis for Project: Preservation of existing facilities.

Project Timeline: Ongoing

Notes: See Ongoing Programs Matrix for proposed projects this year.

Program Budget: Approximately \$2,500,000 per Year (increases annually)